

# THE CORPORATION OF THE TOWNSHIP OF MATACHEWAN

## BY-LAW NO. 2021-15

### BEING A BY-LAW TO PROVIDE FOR THE ADOPTION OF THE 2021 MUNICIPAL BUDGET

**WHEREAS** the Municipal Act, 2001 as amended, Section 11(2)(3) gives a municipality the power to pass by-laws for the financial management of the Municipality; and

**WHEREAS** the Municipal Act, 2001, as amended, Section 290 (1) requires a local municipality to prepare and adopt a budget including estimates of all sums required during the year for the purposes of the municipality, including, amounts sufficient to pay all debts of the municipality falling due within the year; and

**WHEREAS** the Municipal Act, 2001, as amended, Section 290(2)(1) requires that the budget set out the following amounts:

1. The estimated revenues, including the amount the municipality intends to raise on all the rateable property in the municipality, and
2. The estimated portion of the estimated revenues described in paragraph 1, if any, to be paid into the municipality's reserve, sinking and retirement funds, and
3. The estimated expenses.


NOW THEREFORE, we the Council of the Corporation of the Township of Matachewan, adopt the budget for the year 2020 as follows:

INCOME		EXPENSES	
Taxation	1,343,560	Council	43,430
Power Dam Compensation	8,900	Administration	386,424
Federal Conditional Grants	87,587	Fire Department	67,139
Provincial Condition Grants	210,850	Emergency Planning	5,945
Provincial Unconditional Grants	222,600	Roads	287,400
Federal Gas Tax	0	Water	125,330
Other Conditional Grants	44,640	Landfill	150,895
Energy Matachewan	60,000	Nursing Station	5,845
Water User Charges	98,520	Cemetery	3,839
Landfill User Charges	71,750	Get Fit	15,223
Cemetery User Charges	1,750	Helipad	14,578
Penalties & Interest Taxes & Water	35,000	MPAC	18,156
Bank Interest	15,285	Policing	76,419
Rents	16,500	Social Housing	17,001
Fees & Fines	7,050	Assistance to Children	2,060
Misc Income	17,630	Land Ambulance	29,085
		Ontario Works	11,803
		Health Unit	15,485
		Recreation	80,265
		Outdoor Rink	1,700
		Pioneer Park	9,550
		YDMC	12,350
		By-Law Enforcement	2,200
		Planning & Development	13,200
		Building Enforcement	2,000
		Capital Expenses	790,300
		Transfer to Reserves	54,000
Total	2,241,622	Total	2,241,622

READ A FIRST TIME this 20<sup>th</sup> day of July, 2021.

READ A SECOND TIME this 20<sup>th</sup> day of July, 2021.

READ A THIRD TIME AND FINALLY PASSED this 20<sup>th</sup> day of July, 2021.

  
Anne Commando-Dubé  
Mayor

  
Janet Gore  
Clerk