

THE CORPORATION OF THE TOWNSHIP OF MATACHEWAN

BY-LAW NO. 2020-10

BEING A BY-LAW TO PROVIDE FOR THE ADOPTION OF THE 2020 MUNICIPAL BUDGET

WHEREAS the Municipal Act, 2001 as amended, Section 11(2)(3) gives a municipality the power to pass by-laws for the financial management of the Municipality; and

WHEREAS the Municipal Act, 2001, as amended, Section 290 (1) requires a local municipality to prepare and adopt a budget including estimates of all sums required during the year for the purposes of the municipality, including, amounts sufficient to pay all debts of the municipality falling due within the year; and

WHEREAS the Municipal Act, 2001, as amended, Section 290(2)(1) requires that the budget set out the following amounts:

1. The estimated revenues, including the amount the municipality intends to raise on all the rateable property in the municipality, and
2. The estimated portion of the estimated revenues described in paragraph 1, if any, to be paid into the municipality's reserve, sinking and retirement funds, and
3. The estimated expenses.


NOW THEREFORE, we the Council of the Corporation of the Township of Matachewan, adopt the budget for the year 2020 as follows:

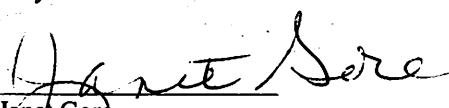
INCOME		EXPENSES	
Taxation	1,329,334	Council	45,550
Power Dam Compensation	8,900	Administration	409,500
Federal Conditional Grants	3,920	Fire Department	72,421
Provincial Condition Grants	84,400	Emergency Planning	2,500
Provincial Unconditional Grants	216,700	Roads	257,098
Federal Gas Tax	13,650	Water	118,268
Other Conditional Grants	44,640	Landfill	93,300
Energy Matachewan	60,000	Nursing Station	6,805
Water User Charges	98,600	Cemetery	1,760
Landfill User Charges	52,500	Get Fit	9,645
Cemetery User Charges	1,500	Helipad	12,605
Penalties & Interest Taxes & Water	27,000	MPAC	18,318
Bank Interest	20,000	Policing	76,624
Rents	17,762	Social Housing	18,307
Fees & Fines	5,600	Assistance to Children	2,050
Misc Income	3,000	Land Ambulance	27,458
		Ontario Works	11,744
		Health Unit	14,748
		Recreation	63,440
		Outdoor Rink	2,450
		Pioneer Park	2,340
		YDMC	7,825
		By-Law Enforcement	1,000
		Planning & Development	10,750
		Mapping	8,000
		Building Enforcement	1,000
		Capital Expenses	537,000
		Transfer to Reserves	155,000
Total	1,987,506	Total	1,987,506

READ A FIRST TIME this 30th day of July, 2020.

READ A SECOND TIME this 30th day of July, 2020.

READ A THIRD TIME AND FINALLY PASSED this 30th day of July, 2020.


Anne Commando-Dubé
Mayor


Janet Gore
Clerk