

# THE CORPORATION OF THE TOWNSHIP OF MATACHEWAN

## BY-LAW NO. 2019-20

### Being a By-Law to Provide for the Adoption of the 2019 Municipal Budget

**WHEREAS** the Municipal Act, 2001 as amended, Section 11(2)(3) gives a municipality the power to pass by-laws for the financial management of the Municipality; and

**WHEREAS** the Municipal Act, 2001, as amended, Section 290 (1) requires a local municipality to prepare and adopt a budget including estimates of all sums required during the year for the purposes of the municipality, including, amounts sufficient to pay all debts of the municipality falling due within the year; and

**WHEREAS** the Municipal Act, 2001, as amended, Section 290(2)(1) requires that the budget set out the following amounts:

1. The estimated revenues, including the amount the municipality intends to raise on all the rateable property in the municipality, and
2. The estimated portion of the estimated revenues described in paragraph 1, if any, to be paid into the municipality's reserve, sinking and retirement funds, and
3. The estimated expenses.

NOW THEREFORE, we the Council of the Corporation of the Township of Matachewan adopt the budget for the year 2019 as follows:

| INCOME                             |           | EXPENSES               |           |
|------------------------------------|-----------|------------------------|-----------|
| Taxation                           | 1,353,550 | Council                | 44,625    |
| Power Dam Compensation             | 9,000     | Administration         | 435,760   |
| Federal Conditional Grants         | 504,000   | Fire Department        | 86,451    |
| Provincial Condition Grants        | 48,000    | Emergency Planning     | 6,700     |
| Provincial Unconditional Grants    | 403,900   | Roads                  | 268,340   |
| Federal Gas Tax                    | 30,000.   | Water                  | 93,900    |
| Water User Charges                 | 100,000   | Landfill               | 85,465    |
| Landfill User Charges              | 40,000    | Cemetery               | 1,000     |
| Penalties & Interest Taxes & Water | 23,500    | Get Fit                | 12,900    |
| Bank Interest                      | 50,000    | Helipad                | 850       |
| Rents                              | 28,055    | Policing               | 62,000    |
| Sale of Surplus Equipment          | 2,500     | Social Housing         | 16,600    |
| Misc Income                        | 26,960    | Assistance to Children | 1,800     |
|                                    |           | Land Ambulance         | 18,600    |
|                                    |           | Ontario Works          | 10,000    |
|                                    |           | Health Unit            | 20,100    |
|                                    |           | Recreation             | 45,657    |
|                                    |           | Outdoor Rink           | 8,615     |
|                                    |           | Pioneer Park           | 800       |
|                                    |           | YDMC                   | 10,802    |
|                                    |           | By-Law Enforcement     | 1,500     |
|                                    |           | Planning & Development | 10,000    |
|                                    |           | Mapping                | 8,000     |
|                                    |           | Capital Expenses       | 1,369,000 |
| Total                              | 2,619,465 | Total                  | 2,619,465 |

**READ A FIRST TIME** this 11<sup>th</sup> day of July, 2019.

**READ A SECOND TIME** this 11<sup>th</sup> day of July, 2019.

**READ A THIRD TIME AND FINALLY PASSED** this 11<sup>th</sup> day of July, 2019.

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Anne Commando-Dubé  
Mayor

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Janet Gore  
Clerk