

THE CORPORATION OF THE TOWNSHIP OF MATACHEWAN

BY-LAW NO. 2022-18

BEING A BY-LAW TO PROVIDE FOR THE ADOPTION OF THE 2022 MUNICIPAL BUDGET

WHEREAS the Municipal Act, 2001 as amended, Section 11(2)(3) gives a municipality the power to pass by-laws for the financial management of the Municipality; and

WHEREAS the Municipal Act, 2001, as amended, Section 290 (1) requires a local municipality to prepare and adopt a budget including estimates of all sums required during the year for the purposes of the municipality, including, amounts sufficient to pay all debts of the municipality falling due within the year; and

WHEREAS the Municipal Act, 2001, as amended, Section 290(2)(1) requires that the budget set out the following amounts:

1. The estimated revenues, including the amount the municipality intends to raise on all the rateable property in the municipality, and
2. The estimated portion of the estimated revenues described in paragraph 1, if any, to be paid into the municipality's reserve, sinking and retirement funds, and
3. The estimated expenses.

NOW THEREFORE, we the Council of the Corporation of the Township of Matachewan, adopt the budget for the year 2022 as follows:

INCOME		EXPENSES	
Taxation	1,346,861	Council	58,252
Power Dam Compensation	8,870	Administration	503,580
Federal Conditional Grants	87,700	Fire Department	77,775
Provincial Condition Grants	205,735	Emergency Planning	10,625
Provincial Unconditional Grants	215,000	Roads	318,917
Federal Gas Tax	75,000	Water	120,156
Other Conditional Grants	44,640	Landfill	138,767
Energy Matachewan	60,000	Nursing Station	4,161
Water User Charges	100,920	Cemetery	7,687
Landfill User Charges	77,927	Get Fit	15,162
Cemetery User Charges	1,000	Helipad	3,207
Penalties & Interest Taxes & Water	45,000	MPAC	17,926
Bank Interest	15,240	Policing	75,909
Rents	25,262	Social Housing	17,479
Fees & Fines	45,030	Assistance to Children	1,981
Misc Income	27,100	Land Ambulance	29,422
Transfer from Reserves	412,042	Ontario Works	10,961
Transfer from Operating Funds	120,000	Health Unit	15,795
		Recreation	58,565
		Outdoor Rink	7,701
		Pioneer Park	6,916
		YDMC	20,690
		By-Law Enforcement	7,000
		Planning & Development	8,700
		Building Enforcement	20,000
		Capital Expenses	1,305,993
		Transfer to Reserves	50,000
Total	2,913,327	Total	2,913,327

READ A FIRST AND SECOND TIME this 22nd day of June 2022.

Anne Commando-Dubé
Mayor

Janet Gore
Clerk

READ A THIRD TIME AND FINALLY PASSED this 29th day of June, 2022.

Anne Commando-Dubé
Mayor

Janet Gore
Clerk