

THE CORPORATION OF THE TOWNSHIP OF MATACHEWAN

BY-LAW NO. 2023-26

BEING A BY-LAW TO PROVIDE FOR THE ADOPTION OF THE 2023 MUNICIPAL BUDGET

WHEREAS the Municipal Act, 2001 as amended, Section 11(2)(3) gives a municipality the power to pass by-laws for the financial management of the Municipality; and

WHEREAS the Municipal Act, 2001, as amended, Section 290 (1) requires a local municipality to prepare and adopt a budget including estimates of all sums required during the year for the purposes of the municipality, including, amounts sufficient to pay all debts of the municipality falling due within the year; and

WHEREAS the Municipal Act, 2001, as amended, Section 290(2)(1) requires that the budget set out the following amounts:

1. The estimated revenues, including the amount the municipality intends to raise on all the rateable property in the municipality, and
2. The estimated portion of the estimated revenues described in paragraph 1, if any, to be paid into the municipality's reserve, sinking and retirement funds, and
3. The estimated expenses.

NOW THEREFORE, we the Council of the Corporation of the Township of Matachewan, adopt the budget for the year 2023 as follows:

INCOME		EXPENSES	
Taxation	1,371,717	Council	63,602
Power Dam Compensation	8,870	Administration	529,659
Federal Conditional Grants	85,000	Fire Department	111,022
Provincial Condition Grants	409,442	Emergency Planning	7,260
Provincial Unconditional Grants	210,100	Roads	330,976
Federal Gas Tax	130,401	Water	187,637
Water User Charges	108,240	Landfill	125,538
Landfill User Charges	60,000	Nursing Station	4,074
Recycling	15,849	Cemetery	9,505
Cemetery User Charges	800	Get Fit	25,115
Penalties & Interest Taxes & Water	37,500	Helipad	3,289
Bank Interest	32,500	MPAC	17,783
Rents	31,312	Policing	79,125
Fees & Fines	48,900	Social Services	70,275
Misc Income	20,600	Health Unit	16,510
Transfer from Reserves	566,340	Recreation	78,611
		Outdoor Rink	19,388
		Community Garden	3,050
		Pioneer Park	15,201
		YDMC	26,346
		By-Law Enforcement	10,000
		Planning & Development	18,100
		Building Enforcement	21,150
		Capital Expenses	1,351,103
		Transfer to Reserves	13,252
Total	3,137,571	Total	3,137,571

READ A FIRST AND SECOND TIME this 17th day of May 2023.

Mark Stickel
Mayor

Cheryl Swanson
Clerk

READ A THIRD TIME AND FINALLY PASSED this 14th day of June, 2023.

Mark Stickel
Mayor

Cheryl Swanson
Clerk