

THE CORPORATION OF THE TOWNSHIP OF MATACHEWAN

BY-LAW NO. 2025-16

BEING A BY-LAW TO PROVIDE FOR THE ADOPTION OF THE 2025 MUNICIPAL BUDGET

WHEREAS the Municipal Act, 2001 as amended, Section 11(2)(3) gives a municipality the power to pass by-laws for the financial management of the Municipality; and

WHEREAS the Municipal Act, 2001, as amended, Section 290 (1) requires a local municipality to prepare and adopt a budget including estimates of all sums required during the year for the purposes of the municipality, including, amounts sufficient to pay all debts of the municipality falling due within the year; and

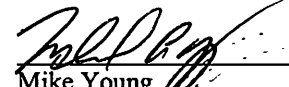
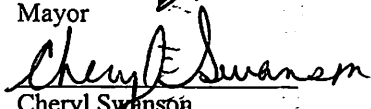
WHEREAS the Municipal Act, 2001, as amended, Section 290(2)(1) requires that the budget set out the following amounts:

- 1. The estimated revenues, including the amount the municipality intends to raise on all the rateable property in the municipality, and
- 2. The estimated portion of the estimated revenues described in paragraph 1, if any, to be paid into the municipality’s reserve, sinking and retirement funds, and
- 3. The estimated expenses.

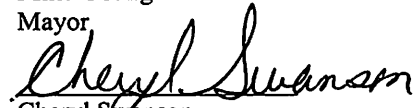
NOW THEREFORE, we the Council of the Corporation of the Township of Matachewan, adopt the budget for the year 2025 as follows:

INCOME		EXPENSES	
Taxation	1,438,642	Council	56,961
Power Dam Compensation	8,870	Administration	823,035
Federal Conditional Grants	107,000	Fire Department	125,612
Provincial Condition Grants	205,800	Emergency Planning	10,595
Provincial Unconditional Grants	201,700	Roads	443,397
Federal Gas Tax	0	Water	167,025
Water User Charges	115,980	Landfill	134,375
Landfill User Charges	85,000	Nursing Station	3,910
Recycling	30,000	Cemetery	3,705
Cemetery User Charges	3,300	Get Fit	32,360
Penalties & Interest Taxes & Water	46,500	Helipad	4,750
Bank Interest	42,750	MPAC	18,280
Rents	27,262	Policing	77,354
Fees & Fines	38470	Social Services	74,839
Misc Income	46,190	Health Unit	17,335
Transfer from Reserves	0	Recreation	82,600
		Outdoor Rink	16,100
		Community Garden	5,200
		Pioneer Park	7,075
		YDMC	24,377
		By-Law Enforcement	4,000
		Planning & Development	12,544
		Building Enforcement	7,035
		Capital Expenses	245,000
		Transfer to Reserves	0
Total	2,398,464	Total	2,398,464

READ A FIRST AND SECOND TIME this 21<sup>st</sup> day of May 2025.

  
Mike Young  
Mayor  
  
Cheryl Swanson  
CAO/Clerk-Treasurer

READ A THIRD TIME AND FINALLY PASSED this 4<sup>th</sup> day of June, 2025.

Mike Young  
Mayor  
  
Cheryl Swanson  
CAO/Clerk-Treasurer