THE CORPORATION OF THE TOWNSHIP OF MATACHEWAN

BY-LAW NO. 2026-20

BEING A BY-LAW TO PROVIDE FOR THE ADOPTION OF THE 2026 MUNICIPAL BUDGET

WHEREAS the Municipal Act, 2001 as amended, Section 11(2)(3) gives a municipality the power to pass by-laws for the financial management of the Municipality; and

WHEREAS the Municipal Act, 2001, as amended, Section 290 (1) requires a local municipality to prepare and adopt a budget including estimates of all sums required during the year for the purposes of the municipality, including, amounts sufficient to pay all debts of the municipality falling due within the year; and

WHEREAS the Municipal Act, 2001, as amended, Section 290(2)(1) requires that the budget set out the following amounts:

1. The estimated revenues, including the amount the municipality intends to raise on all the rateable property in the municipality, and
2. The estimated portion of the estimated revenues described in paragraph 1, if any, to be paid into the municipality's reserve, sinking and retirement funds, and
3. The estimated expenses.

NOW THEREFORE, we the Council of the Corporation of the Township of Matachewan, adopt the budget for the year 2026 as follows:

INCOME		EXPENSES	
Taxation	1,438,642	Council	60,725
Power Dam Compensation	8,870	Administration	894,746
Federal Conditional Grants	7,000	Fire Department	133,600
Provincial Condition Grants	387,019	Emergency Planning	17,572
Provincial Unconditional Grants	201,700	Roads	419,394
Federal Gas Tax	0	Water	181,030
Water User Charges	115,980	Landfill	145,757
Landfill User Charges	85,000	Nursing Station	5,295
Recycling	30,000	Cemetery	3,355
Cemetery User Charges	4,925	Get Fit	31,817
Penalties & Interest Taxes & Water	46,500	Helipad	5,275
Bank Interest	68,750	MPAC	18,280
Rents	26,750	Policing	85,860
Fees & Fines	40,570	Social Services	77,412
Misc Income	31,054	Health Unit	18,030
Transfer from Reserves	238,430	Recreation	85,719
		Outdoor Rink	17,380
		Community Garden	5,200
		Pioneer Park	9,316
		YDMC	52,567
		SALC	50,000
		By-Law Enforcement	4,000
		Planning & Development	10,544
		Building Enforcement	7,035
		Capital Expenses	386,280
		Transfer to Reserves	0
		Elections	5,000
Total	2,731,190	Total	2,731,190

READ A FIRST, SECOND, THIRD TIME and FINALLY PASSED this 8th day of July 2026.

Mike Young
Mayor

Lynn Aube
CAO/Clerk